

CERTIFICATE - CITY OF DENTON, Kansas 2019 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of  
CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)  
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	75,011	21,131	<u>32.354</u>
SEWER	12-630a	5	21,500	0	
Total			<u>96,511</u>	<u>21,131</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

Final Assessed Valuation

653,118

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

Attest: August 21, 2018 (If not assisted so state)

Harry Banner  
County Clerk

Shelvin L. Massey  
Christina Sharp  
Rose M. Welch  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		21,104
2. Debt service levy in 2018 budget		0
3. Tax levy excluding debt service (1 - 2)		21,104
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018		0
5. Increase in personal property for 2018		
5a. Personal property 2018	8,178	
5b. Personal property 2017	9,421	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018		62
8. Total valuation adjustment (4 + 5c + 6d + 7)		62
9. Total estimated valuation July 1, 2018	652,560	
10. Total valuation less valuation adjustment (9 - 8)		652,498
11. Factor for increase (8 divided by 10)		.00010
12. Amount of increase (11 times 3)		2
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		21,106
14. Debt service levy in this 2019 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		21,106
16. Consumer Price Index for all urban consumers for calendar year 2017		.1200 %
17. Consumer Price Index adjustment (3 times 16)		25
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		21,131

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	21,104	4,978	213	624	0	48
	21,104	4,978	213	624	0	48

CITY OF DENTON  
GENERAL

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	48,568	57,787	32,321
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	19,833	21,000	0
Commercial Vehicle Tax	0	102	0
Watercraft Tax	0	49	48
Motor Vehicle Tax	4,066	5,042	4,978
Rec Vehicle Tax	173	79	213
16/20M Vehicle Tax	0	623	624
Delinquent Tax	692	106	106
Neighborhood Revit. Reb.	-158	-115	-316
Intangibles Tax	1,554	1,506	1,506
Sales Tax	12,090	8,000	8,000
Franchise Fees	42	5,500	5,500
Licenses and Permits	0	100	100
Rents	1,665	600	600
Interest Income	344	200	200
State Motor Fuels Tax	0	0	0
Miscellaneous	651	0	0
<b>Total Receipts</b>	<b>40,952</b>	<b>42,792</b>	<b>21,559</b>
<b>Resources Available</b>	<b>89,520</b>	<b>100,579</b>	<b>53,880</b>
<b>Expenditures</b>			
General Government	22,215	38,258	45,011
Capital Outlay	0	10,000	10,000
Streets	9,518	20,000	20,000
<b>Total Expenditures</b>	<b>31,733</b>	<b>68,258</b>	<b>75,011</b>
Unencumbered Cash Balance, Dec. 31	57,787	32,321	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			75,011
Tax Required			21,131
Delinquency Computation			0
Amount of 2018 Ad Valorem Tax			21,131

CITY OF DENTON  
SEWER

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	48,169	53,027	45,227
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	318	700	700
Charges for Services	12,095	13,000	13,000
Total Receipts	12,413	13,700	13,700
Resources Available	60,582	66,727	58,927
Expenditures			
General Government			
Materials and Supplies	2,707	6,500	6,500
Capital Outlay	4,848	15,000	15,000
	7,555	21,500	21,500
Sewer Utility			
Transfer to General Fund	0	0	0
Total Expenditures	7,555	21,500	21,500
Unencumbered Cash Balance, Dec. 31	53,027	45,227	37,427

NOTICE OF HEARING 2019 Budget

The governing body of CITY OF DENTON will meet on the 9th day of August, 2018 at 6:30 pm at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
GENERAL	31,733	32.297	68,258	32.757	75,011	21,131	32.382
SEWER	7,555		21,500		21,500	0	.000
Totals	39,288	32.297	89,758	32.757	96,511	21,131	32.382
Less: Transfers	0		0		0		
Net Expenditures	39,288		89,758		96,511		
Total Tax Levied	20,813		21,104				
Assessed Valuation		644,420		644,252		652,560	

Outstanding Indebtedness, January 1,

	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

Published in *The Kansas Chief* July 19, 2018

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	2017		2018		Proposed Budget 2019		
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Amount of 2018 Ad Valorem Tax	Est Tax Rate	
Fund	Actual Expenditures	Rate					
GENERAL	31,733	32.297	68,258	32.757	21,131	32.382	
SEWER	7,555		21,500		0	.000	
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Other Debt	0	0	0
Total	0	0	0

**AFFIDAVIT OF PUBLICATION**  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of July, 20 18, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Publisher

Subscribed and sworn to before me this 19 day of July, 20 18.

LORI VENTIN  
NOTARY PUBLIC  
STATE OF KANSAS

*[Signature]*  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 152-